

Sports Premium Strategy Statement 2021-22



1. Summary information																																																														
School	Hillside Primary School																																																													
Academic Year	2021-22	Total Sports Premium budget (inc. carry forward from 20-21)	21/22 - £17,450 20/21 - £5,654 Total - £23,105 Spend - £20,109	Date for next internal review of this strategy	July 2022																																																									
Total number of pupils	180	Number of pupils eligible for PP	74																																																											
School demographic																																																														
Rates of Pupil Premium	<table border="1"> <thead> <tr> <th></th> <th>Total</th> <th>M</th> <th>F</th> <th>PP</th> <th>non-PP</th> <th>SEN</th> <th>non-SEN</th> </tr> </thead> <tbody> <tr> <td>Y1</td> <td>19</td> <td>12</td> <td>7</td> <td>5</td> <td>14</td> <td>2</td> <td>17</td> </tr> <tr> <td>Y2</td> <td>20</td> <td>11</td> <td>9</td> <td>9</td> <td>11</td> <td>2</td> <td>18</td> </tr> <tr> <td>Y3</td> <td>24</td> <td>10</td> <td>14</td> <td>14</td> <td>10</td> <td>4</td> <td>20</td> </tr> <tr> <td>Y4</td> <td>24</td> <td>10</td> <td>14</td> <td>12</td> <td>12</td> <td>5</td> <td>19</td> </tr> <tr> <td>Y5</td> <td>27</td> <td>9</td> <td>18</td> <td>10</td> <td>17</td> <td>7</td> <td>20</td> </tr> <tr> <td>Y6</td> <td>24</td> <td>11</td> <td>13</td> <td>12</td> <td>12</td> <td>10</td> <td>15</td> </tr> </tbody> </table>							Total	M	F	PP	non-PP	SEN	non-SEN	Y1	19	12	7	5	14	2	17	Y2	20	11	9	9	11	2	18	Y3	24	10	14	14	10	4	20	Y4	24	10	14	12	12	5	19	Y5	27	9	18	10	17	7	20	Y6	24	11	13	12	12	10	15
	Total	M	F	PP	non-PP	SEN	non-SEN																																																							
Y1	19	12	7	5	14	2	17																																																							
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2. Aim	
To make additional and sustainable improvements to the quality of teaching and learning of PE by:	
A	developing or adding to the PE and sport activities already on offer at Hillside, within lessons and beyond;
B	Build capacity and capability within the school to implement improvements now that will benefit pupils joining the school in future years.
External barriers (issues which also require action outside school, such as low attendance rates)	
A	Negative attitudes to physical exercise
B	Limited experiences
C	Lack of aspiration
D	Poor health or diet
E	A dislike of team sports

Priorities and desired outcomes

	Desired impact on pupils	Engagement in regular physical activity 30	Developing teacher confidence, knowledge and	To offer a broader range of sports and activities	Increased participation in competitive sports	Heightening the roles of Physical Education/wellbeing	Cost (percentage of premium)	Action	Sustainability	Evidence of impact and next steps
	Edsential Premium Package						£7,000 (40%)			
	Curriculum Support for teaching staff – 2 x half terms						Inc in Edsential Package (£2,136 without premium package)	4 members of staff will receive high quality support in delivering PE for half a term each (Aut 1 & Aut 2)	National research shows that the best and most effective form of professional development involves teachers becoming actively engaged in learning. This 6 week professional development programme for curriculum Physical Education follows a specific format that allows the teacher to observe, support, team teach and lead a lesson. This will have a very positive impact on the delivery of PE through high quality teaching.	

	Personal Best Programme						<p>Inc in Edsential Package (£1,068 without premium package)</p>	<p>This will be delivered in 3 groups by Edsential staff. The programme will be offered exclusively to Pupil Premium pupils across KS2.</p>	<p>This will support: disengaged pupils with low confidence and self-esteem; the engagement of the least active children in regular physical activity; the social and emotional wellbeing in children, including building resilience, developing problem solving skills and decision making</p> <p>This support will have a lasting effect on the children involved and will positively impact their attitude to learning.</p>	
	FUNdamentals						<p>Inc in Edsential Package (£864 without premium package)</p>	<p>This programme focuses on supporting pupils with poor gross motor skills, the physical literacy of less active pupils and increases the number of pupils attaining Age Related Expectations at end of KS1.</p>	<p>Teachers will observe the delivery of the programme.</p>	
	After school clubs x 3						<p>Inc in Edsential Package (1,080 without premium package)</p>	<p>Edsential staff will deliver after school clubs in Aut 1/ Sum 1/ Sum 2</p>	<p>Increase engagement in a range of different sports/activities of children in KS1 & KS2.</p>	
	Fitness & Nutrition Workshop						<p>Included in Edsential Package (£504 without package)</p>	<p>2 x 1/2 days of workshops delivered to whole classes (Spr 2)</p>	<p>This programme helps with tackling the national obesity crisis, meeting Chief Medical Officers guidelines' for 60 minutes of physical activity each day and promoting and raising the profile of being physically active and maintaining a healthy balanced diet.</p>	

	Playmaker Award						<p>Included in Edsential Package (£700 without package)</p>	<p>We will deliver Playmaker Award through Edsential provision. It aims to develop young leaders within our school who will be able to deliver high-quality physical activity sessions for younger children across break and lunch times.</p> <p>Pupils will take part in practical learning through leadership activities, this will allow them to continually develop their skills and knowledge through practice – this builds resilience. All skills can also be applied and built on through leading activities in class.</p>	<p>This also helps with meeting Chief Medical Officer's guidelines for 60 minutes of physical activity each day, The development of physical literacy and fine and gross motor skills and the sustainable and effective use of the PE and Sport Premium</p>	
	Subject Leader Support Programme						<p>Included in Edsential Package (£810 without package)</p>	<p>Support for RF with effective Leadership and Management of Physical Education, Sport and Physical Activity; affective and sustainable use of the PE and Sport Premium</p> <p>New OFSTED Framework</p>	<p>Will enable RF to continue to develop an effective and quality physical education department within Hillside PS.</p>	
	School Activity Tracker Challenge						<p>Included in Edsential Package</p>	<p>FitBits provided by edsential to monitor the level of activity among the Y6 students over the course of the week (at the beginning and end of the academic year)</p>	<p>This will allow the children to see the level of activity they are taking part in.</p> <p>This is always very popular and last year Hillside held the record for the most number of steps on the Wirral (over 1 million steps combined)</p>	

	Additional swimming sessions for Y4 and Y5						£2,880 (16.5%)	Additional sessions of swimming for years 4 & 5 (10 lessons each) Year 6 will continue to be funded from school fund as this is a statutory requirement and therefore outside the remit of Sports Premium Funding. Children not meeting National Curriculum standards within their allocation will receive top-up lessons.	These additional swimming sessions will work toward increasing the percentage of children achieving NC level in Y6 over the next 3 years.	
	To promote the mental health of children.						£250 (1.4%)	MM's role will be evolving to become an Inclusion Manager who will lead, support and nurture mental health across the school and with our wider community, our families.		
	Sports equipment						£1,500 (8.6%)	New active equipment for Breakfast Club together with games to promote calm and mental health.		
	To provide children with a depth and breadth of before- and after-school clubs with the aim of enhancing social integration, building stamina, perseverance, Team ethic, emotional intelligence and mental well-being.						£100 - resources for clubs including art materials	RF has conducted a pupil voice survey to gauge interest in after school clubs. Staff will run the clubs at no cost to pupils.	Developing interest and engagement in different sports.	

	To provide subject leader support aimed at increasing confidence, knowledge and skills of all staff, including the PE subject leader himself.						Supported by school	Release time for PE leader to undertake subject audit/learning walk (2 days) and attend subject-leader training.		
	Financial support for residential visits.						£1,000 (5.7%)			
	Active playground support						£5,100 (29.2%)	BK to support the provision of the active playground and support the Play Leaders.		
	To enhance competitive sport opportunities by increasing participation of children at inter-school (local and regional) competitions						£250 (1.4%)	5x hire of minibus. Agreement of staff to transport and supervise. Edsential Competitions		
	Maintenance of Forest School/ Equipment. Equipment for forest school overnight stays.						£750 (4.3%)	Ensure that the forest school is maintained in terms of the fire area/ benches and general tidiness of the area. Maintain the fencing around the fire area. Fire pit/slab/fire lighting equipment/wood for fire. Tarpaulins for the overnight residential stays.		
	Forest School Support: fire lighting activity/ mapping activity.						£1,039 (2.5% of RF Salary) 6%	RF to deliver fire lighting sessions and orienteering lessons/ inc map and compass work.	Where possible, teachers will observe the lessons in order to be able to deliver future lessons.	

	To increase the profile of Physical Education at Hillside							<p>Physical award in Celebration Assembly (celebrating achievements)</p> <p>Sports display showing breadth of opportunity available & the progression of learning through school.</p>		
	PE Scheme of work						£240 (1.3%)	Scheme of work for staff to use when delivering sessions. Saves on planning time and supports with high quality delivery of PE.		